

MUNICIPALITY OF MADRIDEJOS ANNUAL PROCUREMENT PLAN FOR FY 2023

CODE (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
MUNICIPAL MAYOR													
2023-1011-1	Training Expense Foods Materials Rental of Venue	Office of the Municipal Mayor	No	Competitive Bidding/Negotiated Procurement-53.9 Small Value Procurement		Monthly			GF - Regular Account	850,000.00	850,000.00		As the need Arises
2023-1011-2	Office Supplies (Pls. see separate APP CUS)		No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	750,000.00	750,000.00		Regular Procurement
2023-1011-3	Food Supplies Expenses		No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Quarterly			General Fund	400,000.00	400,000.00		As the need Arises
2023-1011-4	Other Supplies Expense		No	Neg. Proc.-53.9 SVP		Monthly			General Fund	600,000.00	600,000.00		Regular Procurement
2023-1011-5	Internet Subscription Expenses		No	Direct Contracting		Monthly			General Fund	100,000.00	100,000.00		Regular Procurement
2023-1011-6	Confidentials Expenses		No	Neg. Proc. - 53.9 SVP		Monthly			General Fund	300,000.00	300,000.00		As the need Arises
2023-1011-6	Repairs & Maintenance - Watercraft		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	500,000.00	500,000.00		As the need Arises
2023-1011-7	Representation Expenses		No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Monthly			General Fund	1,500,000.00	1,500,000.00		Regular Procurement
2023-1011-8	Transportation & Delivery Expenses		No	Neg. Proc.-53.9 SVP		Monthly			General Fund	150,000.00	150,000.00		Regular Procurement
2023-1011-9	Other Maintenance & Operating Expenses		No	Competitive Bidding/ Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			General Fund	700,000.00	700,000.00		As the need Arises
2023-1011-10	Installation of LGU's Official Website	No	Competitive Bidding		2nd Quarter			General Fund	400,000.00	400,000.00		As the need Arises	

2023-1011-11	Various Office Equipment	1011 - Office of the Municipal Mayor	No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd Quarter			General Fund	240,000.00		240,000.00	Regular Procurement
2023-1011-12	Various Furniture and Fixtures		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		3rd Quarter			General Fund	200,000.00		200,000.00	Regular Procurement
2023-1011-13	Capability Development Program Meals Travelling expenses Rental of venue Accommodation		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		3rd Quarter			General Fund	400,000.00	400,000.00		
VICE-MAYOR													
2023-1016-1	Office Supplies (Pls. see separate APP-CUS)	Office of the Vice Municipal Mayor	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	241,571.00		241,571.00	Regular Procurement
2023-1016-2	Other Maintenance & Operating Expenses		No	Competitive Bidding/ Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			General Fund	25,000.00		25,000.00	As the need Arises
2023-1016-3	Repairs & Maintenance - Office Equipment		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	15,000.00		15,000.00	As the need Arises
2023-1016-4	Repairs & Maintenance - Office Building		No	Competitive Bidding/ Neg. Proc. - 53.9 SVP/By Admin		Quarterly			General Fund	100,000.00		100,000.00	As the need Arises
SANGGUNIANG BAYAN													
2023-1021-1	Office Supplies (Pls. see separate APP-CUS)	SB Office	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	176,200.00		176,200.00	Regular Procurement
2023-1021-2	Postage and Courier Services		No	Neg. Proc.-53.5 Agency to Agency		Quarterly			General Fund	36,000.00		36,000.00	As the need Arises
2023-1021-3	Representation Expenses		No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Monthly			General Fund	100,000.00		100,000.00	Regular Procurement

2023-1021-4	Other Maintenance & Operating Expenses	SB Office	No	Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			General Fund	50,000.00	50,000.00		As the need arises
2023-1021-5	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd Quarter			General Fund	100,000.00		100,000.00	Regular Procurement
SB SECRETARY													
2023-1022-1	Office Supplies (Pls. see separate APP-CUS)	Office of the SB Secretary	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	64,543.00	64,543.00		Regular Procurement
2023-1022-2	Communication Services Telephone/Internet		No	Neg. Proc.-53.9 SVP/Direct Contracting		Monthly			General Fund	25,000.00	25,000.00		Regular Procurement
MUNICIPAL TREASURER													
2023-1091-1	Office Supplies (Pls. see separate APP-CUS)	Office of the Mun. Treasurer	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	100,000.00	100,000.00		Regular Procurement
2023-1091-2	Electricity Expense		No	Direct Contracting		Monthly			General Fund	2,500,000.00	2,500,000.00		Regular Procurement
2023-1091-3	Internet Subscription Expenses		No	Direct Contracting		Monthly			General Fund	25,000.00	25,000.00		Regular Procurement
2023-1091-4	Accountable Forms		No	Neg. Proc.-53.5 Agency to Agency		Quarterly			General Fund	150,000.00	150,000.00		Regular Procurement
2023-1091-5	Auditing Expenses		No	Neg. Proc.-53.5 Agency to Agency		Quarterly			General Fund	50,000.00	50,000.00		Regular Procurement
2023-1091-6	Other Maintenance & Operating Expenses		No	Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			General Fund	50,000.00	50,000.00		As the need arises
2023-1091-7	Tax Campaign Expenses		No	Neg. Proc.-53.9 SVP		Quarterly			General Fund	70,000.00	70,000.00		As the need arises
	Business One-Stop Shop					1st Quarter			General Fund	80,000.00	80,000.00		Seasonal Procurement
	Meals & Snacks	No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement	-					-	-			
	Supplies & other materials			-					-	-			
	Rental of tables, chairs & tents			-					-	-			

2023-1091-8	Local Revenue Code Revision	Office of the Municipal Treasurer	No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement	1st Quarter			General Fund	40,000.00	40,000.00		Regular Procurement
2023-1091-9	National Election Expenses Meals & Snacks Supplies & other materials Rental of tables, chairs & tents		No	Small Value Procurement	4th Quarter			General Fund	200,000.00	200,000.00		Seasonal Procurement
2023-1091-10	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement	2nd Quarter			General Fund	60,000.00		60,000.00	Regular Procurement
2023-1091-11	Various Furniture and Fixtures		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement	3rd Quarter			General Fund	80,000.00		80,000.00	Regular Procurement

MUNICIPAL ASSESSOR

2023-1101-1	Office Supplies (Pls. see separate APP CUS)	Office of the Municipal Assessor		Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping	Quarterly			GF-1101	20,000.00	20,000.00		Regular Procurement
2023-1101-2	Other Supplies and Materials Expenses			Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping	Quarterly			GF-1101	6,000.00	6,000.00		Regular Procurement
2023-1101-3	Internet Subscription Expenses			Direct Contracting	Monthly			GF-1101	18,000.00	18,000.00		Regular Procurement
2023-1101-4	Tax Campaign/Assessment-General Revision Expenses			Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping	Quarterly			GF-1101	80,000.00	80,000.00		Regular Procurement
2023-1101-5	Other Maintenance and Operating Expenses			Neg. Proc.-53.9 SVP/Shopping 52(a)	Quarterly			GF-1101	20,000.00	20,000.00		As the need arises
2023-1101-6	iTax System Reactivation			Negotiated Procurement-53.9 Small Value Procurement	2nd Quarter			GF-1101	49,000.00	49,000.00		Regular Procurement

MUNICIPAL ACCOUNTANT													
2023-1081-1	Office Supplies (Pls. see separate APP CUS)	Office of the Municipal Accountant	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	116,181.00	116,181.00		Regular Procurement
2023-1081-2	Internet Subscription Expenses		No	Direct Contracting		Monthly			General Fund	24,000.00	24,000.00		Regular Procurement
2023-1081-3	Other Maintenance and Operating Expenses		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	5,000.00	5,000.00		As the need arises
2022-1081-4	Other Repair and Maintenance Office Equipment		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	5,000.00	5,000.00		As the need arises
MUNICIPAL BUDGET OFFICER													
2023-1071-1	Office Supplies (Pls. see separate APP CUS)	Office of the Municipal Budget Officer	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping	50,000.00	Quarterly			General Fund	50,000.00	50,000.00		Regular Procurement
2023-1071-2	Other Supplies Expense		No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping	50,000.00	2nd quarter			General Fund	50,000.00	50,000.00		Regular Procurement
2023-1071-3	Internet Subscription Expenses		No	Direct Contracting	50,000.00	Monthly			General Fund	50,000.00	50,000.00		Regular Procurement
2023-1071-4	Other Maintenance & Operating Expenses		No	Neg. Proc.-53.9 SVP/Shopping 52(a)	20,000.00	Quarterly			General Fund	20,000.00	20,000.00		As the need arises
MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR													
2023-1041-1	Office Supplies (Pls. see separate APP CUS)	Office of the Municipal Planning and Development Office	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	90,000.00	90,000.00		Regular Procurement
2023-1041-2	Other Supplies		No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		2nd quarter			General Fund	25,000.00	25,000.00		Regular Procurement
2023-1041-3	Gasoline and Lubricant Expense		No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Monthly			General Fund	15,000.00	15,000.00		Regular Procurement

2023-1041-4	Other Maintenance & Operating Expenses	Office of the Municipal Planning and Development Office	No	Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			General Fund	35,000.00	35,000.00		As the need arises
2023-1041-5	Internet Expense		No	Direct Contracting		Monthly			General Fund	30,000.00	30,000.00		Regular Procurement
2023-1041-6	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd quarter			General Fund	120,000.00		120,000.00	
MUNICIPAL ENGINEER													
2023-8751-1	Office Supplies (Pls. see separate APP CUS)	Office of the Mun. Engineer/ OBO	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	40,000.00	40,000.00		Regular Procurement
2023-8751-2	Gasoline and Lubricant Expense		No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Monthly			General Fund	10,000.00	10,000.00		Regular Procurement
2023-8751-3	Other Supplies Expense		No	Neg. Proc.-53.9 SVP		Monthly			General Fund	60,000.00	60,000.00		Regular Procurement
2023-8751-4	Internet Subscription Expenses		No	Direct Contracting		Monthly			General Fund	10,000.00	10,000.00		Regular Procurement
2023-8751-5	Repairs & Maintenance - IT Equipment & Software		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	10,000.00	10,000.00		As the need arises
2023-8751-6	Repairs & Maintenance - Furniture & Fixture		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	10,000.00	10,000.00		As the need arises
MUNICIPAL HEALTH OFFICER													
2023-4411-1	Office Supplies (Pls. see separate APP CUS)	Office of the Municipal Health Officer	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	394,231.25	394,231.25		Regular Procurement
2023-4411-2	Other Supplies		No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	338,080.00	338,080.00		Regular Procurement
2023-4411-3	COVID-19 Related Expense		No	Competitive BiddingNeg. Proc.-53.5 Agency to Agency;Direct Contracting/ Shopping		Monthly			General Fund	246,816.00	246,816.00		Regular Procurement

2023-4411-4	Drugs and Medicines		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			General Fund	800,000.00	800,000.00		Regular Procurement
2023-4411-5	Medical Supplies		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			General Fund	800,000.00	800,000.00		Regular Procurement
2023-4411-6	Internet Subscription Expenses		No	Direct Contracting		Monthly			General Fund	55,000.00	55,000.00		Regular Procurement
2023-4411-7	Other Maintenance and Operating Expenses		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	88,000.00	88,000.00		As the need arises
2023-4411-8	COVID-19 Vaccination Program & ERID (Meals, Snacks, Transportation and others)		No	Competitive Bidding/ Neg. Proc.-53.9 SVP		Monthly			General Fund	1,700,000.00	1,700,000.00		As the need Arises
2023-4411-9	TB Program and Other Communicable Diseases (Medicines and others)		No	Competitive Bidding/ Neg. Proc.-53.9 SVP		Monthly			General Fund	60,000.00	60,000.00		As the need Arises
2023-4411- 10	National Voluntary Blood Program Blood Letting Activities(advocacy materials, meals, token & others)		No	Competitive Bidding/ Neg. Proc.-53.9 SVP		Quarterly			General Fund	200,000.00	200,000.00		As the need Arises
2023-4411- 11	Biting Home Operations: Medical Supplies (NBS Filter Kit, etc.)		No	Competitive Bidding/ Neg. Proc.-53.9 SVP		Monthly			General Fund	1,800,000.00	1,800,000.00		As the need Arises
2023-4411- 12	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd quarter			General Fund	250,000.00		250,000.00	Regular Procurement
2023-4411- 18	Various Furniture and Fixtures		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		3rd quarter			General Fund	80,000.00		80,000.00	Regular Procurement

MUNICIPAL CIVIL REGISTRAR														
2023-1051-1	Office Supplies (Pls. see separate APP CUS)	Office of the Municipal Civil Registrar	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	70,000.00	70,000.00		Regular Procurement	
2023-1051-2	Other Maintenance & Operating Expenses		No	Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			General Fund	74,000.00	74,000.00		As the need arises	
2023-1051-3	Internet Subscription Expenses		No	Direct Contracting		Monthly			General Fund	22,800.00	22,800.00		Regular Procurement	
2023-1051-4	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd quarter			General Fund	60,000.00		60,000.00	Regular Procurement	
MUNICIPAL AGRICULTURIST														
2023-8711-1	Office Supplies (Pls. see separate APP CUS)	Office of the Municipal Agriculturist	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	80,000.00	80,000.00		Regular Procurement	
2023-8711-2	Other Supplies Expense		No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	50,000.00	50,000.00		Regular Procurement	
2023-8711-3	Animal Zoological Supplies Expenses													
	a.Livestock Outreach program (Meals, snacks, room accomodation,etc.)		No	Neg. Proc.-53.9 SVP		2nd Quarter			General Fund	50,000.00	50,000.00		As the need Arises	
	b.Purchase of biologics/vet. supplies		No	Competitive Bidding/Neg. Proc. - 53.9 SVP		2ndQuarter			General Fund	195,000.00	195,000.00		As the need Arises	
2023-8711-3	c.Forage Production for livestock (Meals, snacks,accommodation, supplies)		No	Neg. Proc.-53.9 SVP		2nd Quarter			General Fund	50,000.00	50,000.00		As the need Arises	
	d. AI services production (Purchase of liquid nitrogen(LN2))	No	Neg. Proc.-53.9 SVP		2nd Quarter			General Fund	55,000.00	55,000.00		As the need Arises		

2023-8711-3	e.Dog vaccination & eradication Program	Office of the Municipal Agriculturist	No	Neg. Proc.-53.9 SVP/ By Admin	Quarterly	General Fund	55,000.00	55,000.00	As the need Arises	
	f.Dog neutering/Spaying (LOP) (meals, veterinary medicines & others)		No	Neg. Proc.-53.9 SVP	2nd Quarter	General Fund	35,000.00	35,000.00	As the need Arises	
	g.Stray dog elimination operations (Dog pound facilities maint. & mobilization)		No	Neg. Proc.-53.9 SVP	Quarterly	General Fund	60,000.00	60,000.00	As the need Arises	
2023-8711-4	Gasoline and Lubricant Expense		No	Competitive Bidding/Neg. Proc. - 53.9 SVP	Monthly	General Fund	100,000.00	100,000.00	Regular Procurement	
Agriculture Supplies Expense										
2023-8711-5.1	a. FSTP Training materials Other supplies(food)		No	Neg. Proc.-53.9 SVP	1st Quarter	General Fund	90,000.00	90,000.00	As the need arises	
	b.Vermi-composting/Organic fertilizer production Training materials Other supplies(food)		No	Neg. Proc.-53.9 SVP	2nd quarter	General Fund	90,000.00	90,000.00	As the need arises	
	c.Brgy. seedling nursery establishment (Purchase of plastic mulch,seeds,tools,etc)		No	Neg. Proc.-53.9 SVP	2nd Quarter	General Fund	45,000.00	45,000.00	As the need arises	
2023-8711-5.1	d.Purok-based vegetable demo farm Seedling, Training materials & other supplies(food)		No	Neg. Proc.-53.9 SVP	2nd Quarter	General Fund	20,000.00	20,000.00	As the need arises	
	e.Crop protection program (Purchase of knapsack sprayers,chemical & others)		No	Neg. Proc.-53.9 SVP	3rd Quarter	General Fund	55,000.00	55,000.00	As the need arises	

	f.Maintenance of municipal nursery (Purchase of assorted veg seeds & others)		No	Neg. Proc.-53.9 SVP		3rd Quarter			General Fund	40,000.00	40,000.00		As the need arises
	Marine Rehabilitation												
	a.Repair/Maintenance of Mun. Bantay Dagat Pumpboat(Purchase of materials, spare parts, fuel, etc.)		No	Neg. Proc.-53.9 SVP		Quarterly			General Fund	50,000.00	50,000.00		As the need arises
	b.Purchase of Mun. Bantay Dagat accessories(lights, ropes,anchors)		No	Neg. Proc.-53.9 SVP		3rd quarter			General Fund	50,000.00	50,000.00		As the need arises
	c.Maintenance of Marine Protected Area (Purchase of bouys/markers & others)		No	Neg. Proc.-53.9 SVP		2nd Quarter			General Fund	60,000.00	60,000.00		As the need arises
2023-8711-5.2	d.Construction of MPA guardhouse/management centers(Purchase of materials including labor cost)		No	Neg. Proc.-53.9 SVP		2nd Quarter			General Fund	40,000.00	40,000.00		As the need arises
	e.Conduct of PCRA assessment (METT/MEAT assessment tools)		No	Neg. Proc.-53.9 SVP		2nd Quarter			General Fund	30,000.00	30,000.00		As the need arises
	f.Fishery Post Harvesting Technology (Training materias, supplies & others)		No	Neg. Proc.-53.9 SVP		2nd Quarter			General Fund	30,000.00	30,000.00		As the need arises
2023-8711-6	Internet Expense		No	Direct Contracting		Monthly			General Fund	25,000.00	25,000.00		Regular Procurement
2023-8711-7	Other Maintenance & Operating Expenses		No	Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			General Fund	30,000.00	30,000.00		As the need arises
2023-8711-8	Enforcement of Fishery Law and Integrated Resources Management		No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Quarterly			General Fund	500,000.00	500,000.00		As the need arises
2023-8711-9	Repairs & Maintenance - Machineries Equipment		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	100,000.00	100,000.00		As the need Arises
2023-8711-10	AI Miscellaneous Expenses		No	Neg. Proc.-53.9 SVP		2nd Quarter			General Fund	50,000.00	50,000.00		As the need arises

Office of the Municipal Agriculturist

2023-8711-11	Gasoline (Tractor Use)Subsidy	Office of the Municipal Agriculturist	No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Monthly			General Fund	500,000.00	500,000.00		Regular Procurement
2023-8711-12	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd quarter			General Fund	60,000.00		60,000.00	Regular Procurement

MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER

2023-7611-1	Office Supplies (Pls. see separate APP-CUS)	Office of the Municipal Social Welfare and Development Office	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			General Fund	250,000.00	250,000.00		Regular Procurement	
2023-7611-2	Gasoline, Oil and Lubricants		No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Monthly			General Fund	15,000.00	15,000.00		Regular Procurement	
2023-7611-3	Water Expenses		No	Neg. Proc.-53.9 SVP		Monthly			General Fund	10,000.00	10,000.00		Regular Procurement	
2023-7611-4	Internet Expense		No	Direct Contracting		Monthly			General Fund	24,000.00	24,000.00		Regular Procurement	
2023-7611-5	Local Council for the Protection of Children													
	a. Community assembly (in partneship with GAD, PNP, BCPC, DEPED) for Children's law advocacy		No	Neg. Proc.-53.9 SVP		Quarterly			General Fund	221,470.00	221,470.00			
	b. Medical and Psychological assistance for minor victims of any form of abuses		No	Neg. Proc.-53.9 SVP		Quarterly			General Fund	201,470.00	201,470.00			
	c. <u>Summit on Children</u> (children from various affiliation attended and presented their respective issues and concern)		No	Neg. Proc.-53.9 SVP		Quarterly			General Fund	191,470.00	191,470.00		Regular Procurement	
	d. <u>OPLAN SAGIP BATA</u> (Rescuing minors during curfew hours and conduct parents furom for curfew ordinance)		No	Neg. Proc.-53.9 SVP		Quarterly			General Fund	171,470.00	171,470.00			
e. Emergency assistance/AICS of Children at Risk	No	Neg. Proc.-53.9 SVP		Quarterly			General Fund	648,399.16	648,399.16					

2023-7611-6	Senior Citizen Program												
2023-7611-6	Halad sa gugma alang ni Lolo ug Lola		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	500,000.00	500,000.00			
	National Filipino Elderly Week		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	150,000.00	150,000.00			Regular Procurement
	Capacity Building for Senior Citizen officers of 14 barangays		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	170,000.00	170,000.00			
	Quarterly meeting of Federation Officers of Senior Citizen		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	30,000.00	30,000.00			
	PWD Welfare Program												
	Distribution of Assistive Devices		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	250,000.00	250,000.00			
	Celebration of National Disability Prevention and Rehabilitation Week (NDPR WEEK)		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	120,000.00	120,000.00			
2023-7611-7	Referral for vocational Skills Training of PWDs to AVRC, Cebu City (Area Vocational and Rehabilitation Center)		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	60,000.00	60,000.00			Regular Procurement
	Capacity building for parents of children with disability in community based rehabilitation		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	60,000.00	60,000.00			
	Quarterly meeting of PWDs Officers and Parents Core group officers		No	Neg. Proc.-53.9 SVP		Quarterly		General Fund	61,017.81	61,017.81			
	Youth Welfare Program												
	a.Conduct regular meeting of PYAP groups(meals, transportation, etc.)		No	Neg. Proc.-53.9 SVP		Quarterly			20,000.00	20,000.00			
2023-7611-08	b.Services for delinquent youth including drug surrenders(food)		No	Neg. Proc.-53.9 SVP		Quarterly			170,000.00	170,000.00			
	d.Strengthening of Municipal Council for the protection of children & local council												
	for anti-trafficking(mobilization, snacks, etc.)		No	Neg. Proc.-53.9 SVP		Quarterly			30,000.00	30,000.00			

Office of the Municipal Social Welfare and Development Office

2023-7611-08	e.Support services to PYAP-Federation (Meals, snacks, training materials, etc.) f.U for U Teen trail activity for islet brgys. (Meals, snacks, training materials, etc.) Balik Probinsiya Program	Office of the Municipal Social Welfare and Development Office	No	Neg. Proc.-53.9 SVP		Quarterly			80,000.00	80,000.00		
2023-7611-09	a. Repatriated OFWs (meals, transportation, etc.) b. Displaced individuals (meals, transportation, etc.) Reintegration, Recovery Persons, Trafficking Program (RRPTP)		No	Neg. Proc.-53.9 SVP		Monthly	General Fund	50,000.00	50,000.00			
2023-7611-10	Recovered persons/Victims of trafficking (meals, trasportations, etc.) Seminars/Livelihood (Stress debriefing, etc.) Comprehensive Local Juvenile Intervention Program (CJLJIP)		No	Neg. Proc.-53.9 SVP		Monthly	General Fund	75,000.00	75,000.00			
2023-7611-11	Juvenile Delinquents (Meals, Transportaton, etc.) Seminars/Livelihood for Parents and Juvenile Delingquents (Stress debriefing, etc.)		No	Neg. Proc.-53.9 SVP		Monthly	General Fund	75,000.00	75,000.00			
2023-7611-12	Other Maintenance & Operating Expenses		No	Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly	General Fund	120,000.00	120,000.00			As the need arises
2023-7611-13	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd quarter	General Fund	100,000.00		100,000.00		Regular Procurement

2023-7611-14	Various Furnitures and Fixtures		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		3rd quarter			General Fund	200,000.00		200,000.00	Regular Procurement
	Gender and Development												
	To come up with pre- positioned goods that are enough to provide the populace who are victim of disaster		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			GF-SPA	1,079,280.00		1,079,280.00	
2023-7611-15	Women's Welfare Program		No	Neg. Proc.-53.9 SVP		Quarterly			GF-SPA	71,000.00		71,000.00	
	Health and Nutrition Program		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			GF-SPA	534,000.00		534,000.00	
	Civil Registration Program		No	Neg. Proc.-53.9 SVP		Quarterly			GF-SPA	230,000.00		230,000.00	
	Women and Children Welfare Program		No	Neg. Proc.-53.9 SVP		Quarterly			GF-SPA	8,000.00		8,000.00	
	Family Planning and safe Motherhood Program		No	Neg. Proc.-53.9 SVP		Quarterly			GF-SPA	459,230.00		459,230.00	
	Community based Mental Health Program		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			GF-SPA	856,680.00		856,680.00	
2023-7611-15	Non Communicable Diseases Prevention & Control Program		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			GF-SPA	738,965.00		738,965.00	
	Capability Development Program		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			GF-SPA	33,000.00		33,000.00	

MAINTENANCE OF PARKS, PLAZAS, ETC.													
2023-6544-1	Gasoline/Lubricant for Government Vehicles	Maintenance of Roads, Prks, Plazas, etc	No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Monthly			General Fund	2,500,000.00	2,500,000.00		Regular Procurement
2023-6544-2	Other Supplies/Electrical for Streetlight/Parks and Plazas		No	Neg. Proc.-53.9 SVP		Monthly			General Fund	800,000.00	800,000.00		Regular Procurement
2023-6544-3	Repairs & Maintenance - Motor Vehicles		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	900,000.00	900,000.00		As the need Arises
2023-6544-4	Repairs & Maintenance - Office Building		No	Competitive Bidding/ Neg. Proc. - 53.9 SVP/By Admin		Quarterly			General Fund	1,000,000.00	1,000,000.00		As the need Arises
2023-6544-5	Repairs & Maintenance - Other Structure		No	Competitive Bidding/ Neg. Proc. - 53.9 SVP/By Admin		Quarterly			General Fund	2,000,000.00	2,000,000.00		As the need Arises
2023-6544-6	Repairs & Maintenance - Office Equipment		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	300,000.00	300,000.00		As the need Arises
2023-6544-7	Repairs & Maintenance - Fire Fighting and Accessories		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	500,000.00	500,000.00		As the need Arises
2023-6544-8	Repairs & Maintenance - Machineries Equipment		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	400,000.00	400,000.00		As the need Arises
2023-6544-9	Repairs & Maintenance - Roads, Highways & Bridges		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	2,000,000.00	2,000,000.00		As the need Arises
2023-6544-10	Repairs & Maintenance - Parks, Plazas & Monuments		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	1,200,000.00	1,200,000.00		As the need Arises
2023-6544-11	Repairs & Maintenance - Waterways, Seawalls and Others		No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	1,000,000.00	1,000,000.00		As the need Arises
2023-6544-12	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			General Fund	200,000.00		200,000.00	Regular Procurement
MARKET AND SLAUGHTERHOUSE													
2023-8811-1	Office Supplies (Pls. see separate APP-CUS)	Market Operations	No	Neg. Proc.-53.9 SVP		Quarterly			General Fund	25,000.00	25,000.00		As the need arises
2023-8811-2	Other Repair and Maintenance of Government Facilities		No	Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			General Fund	40,000.00	40,000.00		As the need arises
2023-8811-3	Illumination and Power Services		No	Direct Contracting		Monthly			General Fund	50,000.00	50,000.00		Regular Procurement

2023-8811-4	Repairs & Maintenance - Market and Slaughter House/ Drainage	Market Operations	No	Neg. Proc.-53.9 SVP/ By Admin		Quarterly			General Fund	80,000.00	80,000.00		As the need Arises
2023-8811-5	Various Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd quarter			General Fund	50,000.00	50,000.00		Regular Procurement
MADRIDEJOS COMMUNITY COLLEGE (MCC)													
2023-3000-1	Office Supplies (Pls. see separate APP CUS)	Madridejos Community College	No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU/ MCC GEN FUND	1,200,000.00	1,200,000.00		Regular Procurement
2023-3000-2	Textbooks and Instructional Materials Expenses		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU/ MCC GEN FUND	500,000.00	500,000.00		Regular Procurement
2023-3000-3	Other Supplies Expense		No	Neg. Proc.-53.9 SVP		Quarterly			LGU/ MCC GEN FUND	350,000.00	350,000.00		As the need arises
2023-3000-4	Electricity Expense		No	Direct Contracting		Monthly			LGU/ MCC GEN FUND	350,000.00	350,000.00		Regular Procurement
2023-3000-5	Internet Subscription Expense		No	Direct Contracting		Monthly			LGU/ MCC GEN FUND	50,000.00	50,000.00		Regular Procurement
2023-3000-6	Repair and Maintenance-Office Building		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU/ MCC GEN FUND	500,000.00	500,000.00		As the need arises
2023-3000-7	Other Repair and Maintenance-Office Equipment		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU/ MCC GEN FUND	100,000.00	100,000.00		Regular Procurement
2023-3000-8	Other Maintenance & Operating Expenses		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU/ MCC GEN FUND	500,000.00	500,000.00		As the need arises

2023-3000-9	Various Office Equipment	Madridejos Community College	No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU/ MCC GEN FUND	250,000.00	250,000.00		Regular Procurement
2023-3000-10	Various Furnitures and Fixtures		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU/ MCC GEN FUND	150,000.00	150,000.00		Regular Procurement
MUNICIPAL WATER SYSTEM													
2023-8000-1	Office Supplies (Pls. see separate APP CUS)	Office of the MCWS	No	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/ Shopping		Quarterly			LGU	60,000.00	60,000.00		Regular Procurement
2023-8000-2	Other Supplies		No	Neg. Proc.-53.9 SVP		Quarterly			LGU	50,000.00	50,000.00		As the need arises
2023-8000-3	Gasoline/Lubricant for Government Vehicles		No	Competitive Bidding/Neg. Proc. - 53.9 SVP		Monthly			LGU	120,000.00	120,000.00		Regular Procurement
2023-8000-4	Illumination and Power/Electricity Expense		No	Direct Contracting		Monthly			LGU	5,000,000.00	5,000,000.00		Regular Procurement
2023-8000-5	Repairs & Maintenance - Reservoir/ Facilities / Pipes		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU	1,500,000.00	1,500,000.00		As the need Arises
2023-8000-6	Expense for Water Installation		No	Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			LGU	400,000.00	400,000.00		As the need Arises
2023-8000-7	Internet Expense		No	Direct Contracting		Monthly			LGU	12,800.00	12,800.00		Regular Procurement
2023-8000-8	Other Maintenance & Operating Expenses		No	Neg. Proc.-53.9 SVP/Shopping 52(a)		Quarterly			LGU	10,000.00	10,000.00		As the need arises

OTHER SERVICES

2023-9000-1	5% LDRRM Funds												
	1. Prevention and Mitigation												
2023-9000-1.1	Fruit Trees and Mangrove Reforestations	LDRRM Office		Neg. Proc.-53.9 SVP		Quarterly			20,000.00	20,000.00			
	Installation of Early Warning Signage			Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			50,000.00	50,000.00			
	Installation of High Sea Level Indicator			Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			300,000.00			300,000.00	
2023-9000-1.1	Procurment of insurance premium of LGU owned building (MDRRM Office/ 24/7 Operation Center			Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		1st quarter			137,057.50	137,057.50			
	Procurement of insurance premiums for volunteers/responders group insurance			Neg. Proc.-53.9 SVP/		1st quarter			30,000.00	30,000.00			
	2. Preparedness												
	Conduct of LDRRMC full council meetings (Regular, Special Emergency)			Neg. Proc.-53.9 SVP/		Quarterly			30,000.00	30,000.00			
2023-9000-1.2	Conduct drills and exercises (NSED, Fire Drill, SIMEX)			Neg. Proc.-53.9 SVP/		Monthly			50,000.00	50,000.00			
	Conduct of DRRM related trainings (ICS level 2 and 3, advance rope rescue, EOC, BFA, BLS, EMT, including Training of Trainers among others			Neg. Proc.-53.9 SVP/		Quarterly			400,000.00	400,000.00			

2023-9000-1.2	DRRM/CCAM mainstream and integrated in local development policies, plans and budget/Updating of different plans such CLUP, CDP and LCCAP, DRRM Plan and other local plans Conduct of RECQGIS Mapping	LDRM Office		Neg. Proc.-53.9 SVP/		Quarterly				100,000.00	100,000.00		
	Support to 24/7 LDRRM Operation Center (Office improvement, equipment, and maintenance of rescue vehicles including supplies (food and non-food)			Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly				2,000,000.00	2,000,000.00		
	Maintenance on Communication Facilities Installation of 2 Repeaters			Neg. Proc.-53.9 SVP/		Monthly				200,000.00	200,000.00		
	Acquisition of Emergency Rescue Vehicle			Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		2nd Quarter				2,500,000.00		2,500,000.00	
2023-9000-1.2	Stockpiling of Food/Non-Food Items				Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			2,000,000.00	2,000,000.00		
	Updating of Barangay Disaster Risk Reduction and Management Plans and Contingency Plans in 14 Barangays				Neg. Proc.-53.9 SVP/		1st quarter			100,000.00	100,000.00		
	Observance of National Disaster Resilience Month				Neg. Proc.-53.9 SVP/		3rd Quarter			100,000.00	100,000.00		
2023-9000-1.3	Formulation of Strategic Risk Communication Plan				Neg. Proc.-53.9 SVP/		1st quarter			50,000.00	50,000.00		
	3. Disaster Response, Recovery and Rehabilitation												
	Provision of relief goods, hygiene kits and medical and health services to affected families and persons				Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			3,000,000.00	3,000,000.00		
	Conduct of Clearing Operation			Neg. Proc.-53.9 SVP/		Quarterly			100,000.00	100,000.00			

	Activation of Rapid/Post Disaster Needs Assessment (R/PDNA)	LDRM Office		Neg. Proc.-53.9 SVP/		Quarterly			30,000.00	30,000.00			
	Support too Implementation of DRRM-H Plan			Competitive Bidding/ Negotiated Procurement-53.9 Small Value Procurement		Quarterly			300,000.00	300,000.00			
	Social protection programs to vulnerable sectors-PWD, pregnant women, children and senior citizens Organize network and resources for provision of assistance-social protection program, credit, and financial support, livelihood and employment assistance psychosocial care			Neg. Proc.-53.9 SVP/		Quarterly			31,603.79	31,603.79			
2023-9000-2	Peace and Order Funds	SPA		Competitive Bidding/ Neg. Proc.-53.9 SVP		Quarterly		GF-SPA	2,800,000.00	2,800,000.00		As the need Arises	
	Foods												
	Training materials												
	Supplies												
	Fuel,Oil & Lubricants												
	Accommodation												
	Rental of venue,chairs,tables												
	Other Supplies & materials/Equipment												
2023-9000-3	Sports Activities			Competitive Bidding/ Neg. Proc.-53.9 SVP		Quarterly		GF-SPA	1,000,000.00	1,000,000.00		Seasonal Procurement	
	Foods												
	Sports Paraphernalia												
	Other supplies												
	Trophies and Medals												
	Tarpaulins												
	Sound system rental												
	Procurement of t-shirts/uniforms/shoes												

2023-9000-4	Socio-cultural Activities Trophies and Medals Tarpaulins Sound Rentals Sports Paraphernalia Foods Supplies and Materials (Costumes, Decorations, etc.) Equipment Rentals for Lodging Other Supplies			Competitive Bidding/ Neg. Proc.-53.9 SVP/Shopping		Quarterly			GF-SPA	4,500,000.00	4,500,000.00		Seasonal Procurement
2022-9000-6	Youth Development Program Foods Supplies Rental of venue,chairs,tables Other supplies & materials Accommodation Training materials	SPA		Negotiated Proc. -53.9 Small Value Procurement		Quarterly			GF-SPA	400,000.00	400,000.00		Seasonal Procurement
2022-9000-7	Municipal Anti Drug Abuse Council Community Based Treatment (MIOP Framework) 1.1. Orientation on CSAR Program 1.2. CSAR sessions 1.3. Faith based group session 1.4. Retreat/Recollection Random Drug Testing/Procurement of Drug Testing Kit Education Prevention thru Anti- Drug Symposium Clean up drive/tree planting BADAC Meeting			Negotiated Proc. -53.9 Small Value Procurement		Quarterly			GF-SPA	1,000,000.00	1,000,000.00		Seasonal Procurement

	Parent's Effectiveness Seminar	SPA												
	Dagan Kontra Droga													
	Validation/Monitoring every quarter													
	Csar completers graduation day													
	Operational and maintenance expense of Bahay Silangan													

INFRASTRUCTURE PROJECTS

2023-EDF-1	Construction of Dimakaling Tourist/Fish Port/Fish Landing Facility (Backfilling Materials)	20% DEVELOPMENT FUND	No	Competitive Bidding		WYR			20%EDF	1,000,000.00		1,000,000.00	Regular Procurement
2023-EDF-2	Lot Acquisition for Government Service Centers and Multi-purpose Buildings		No	Competitive Bidding		WYR			20%EDF	11,300,000.00		11,300,000.00	Regular Procurement
2023-EDF-3	Construction of MRF Building/Hazardous Storage Facility (Initial Phase)		No	Competitive Bidding		WYR			20%EDF	2,000,000.00		2,000,000.00	Regular Procurement
2023-EDF-4	Purchase of Garbage Dump Truck		No	Competitive Bidding		WYR			20%EDF	1,950,000.00		1,950,000.00	Regular Procurement
2023-EDF-5	Completion of Road Concreting in Sitio Chinese at Barangay Poblacion		No	Competitive Bidding		WYR			20%EDF	1,750,000.00		1,750,000.00	Regular Procurement
2023-EDF-6	Opening of New Road/Road Concreting in Barangay Kodia (Phase I)		No	Competitive Bidding		WYR			20%EDF	4,000,000.00		4,000,000.00	Regular Procurement
2023-EDF-7	Improvement/Rehabilitation of Public Cemetery including Construction of Tombs		No	Competitive Bidding		WYR			20%EDF	1,000,000.00		1,000,000.00	Regular Procurement
2023-EDF-8	Rehabilitation of Rural Health Center's Patient's Waiting Area		No	Competitive Bidding		WYR			20%EDF	685,583.20	685,583.20		Regular Procurement
2023-EDF-9	Improvement/Rehabilitation of Madridejos Community Water System		No	Competitive Bidding		WYR			20%EDF	2,500,000.00	2,500,000.00		Regular Procurement
2023-EDF-10	Construction of Sports Facilities and Procurement of Sports Equipment		No	Competitive Bidding		WYR			20%EDF	2,500,000.00	2,500,000.00		Regular Procurement


TRUST FUND

Supply and delivery of various materials for Improvement of Water System in Fourteen (14) Barangays of Madridejos,Cebu	MACWAS	No	Competitive Bidding		WYR			Trust Fund-FA	2,000,000.00			
Supply and delivery of materials for household water pipe connection	MACWAS	No	Competitive Bidding		WYR			Trust Fund-FA	1,000,000.00			
Construction of Dressing Room and Renovation of Stage of Cultural Center Phase I	MPDO	No	Competitive Bidding		WYR			Trust Fund-FA	1,000,000.00			
Construction of Dressing Room and Renovation of Stage of Cultural Center Phase II	MPDO	No	Competitive Bidding		WYR			Trust Fund-FA	2,000,000.00			
Purchase of LED Video Wall	MAYOR'S OFFICE	No	Competitive Bidding		WYR			Trust Fund-FA	900,000.00			
Road Concreting at Sitio Malabon	MPDO	No	Competitive Bidding		WYR			Trust Fund-FA	2,000,000.00			
Purchase of fisheries-related materials for Kaongkod Fishermen Association (KAFA) Beneficiaries	MAO	No	Competitive Bidding		WYR			Trust Fund-FA	199,939.00			
Purchase of fisheries-related materials for Kaongkod Fishermen's Supplies	MAO	No	Competitive Bidding		WYR			Trust Fund-FA	248,600.00			
Road Opening from Barangay Kodia to Barangay Kabac Phase 2	MPDO	No	Competitive Bidding		WYR			Trust Fund-FA	2,000,000.00			
Rehabilitation of Lawisanon Café Phase I	MPDO	No	Competitive Bidding		WYR			Trust Fund-FA	1,907,000.00			
Construction of Two (2) Storey Commercial Building Phase 2 at Kota Heritage Park	MPDO	No	Competitive Bidding		WYR			Trust Fund-FA	1,270,000.00			

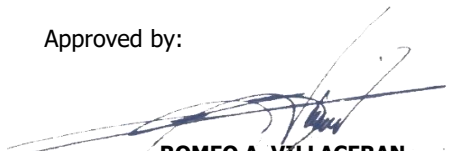
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 Municipal Mayor

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